



Senate Committee On
**TRANSPORTATION AND
ECONOMIC DEVELOPMENT
APPROPRIATIONS**

Mike Fasano, Chair
Gwen Margolis, Vice Chair

Meeting Packet

Thursday, February 9, 2006

1:30 p.m. – 5:00 p.m.

309 Capitol

***(Please bring this packet to the committee meeting.
Duplicate materials will not be available.)***

E X P A N D E D A G E N D A

COMMITTEE ON TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS

Senator Fasano, CHAIR
Senator Margolis, VICE-CHAIR

DATE: Thursday, February 9, 2006

TIME: 1:30 p.m. -- 5:00 p.m.

PLACE: The Verle A. Pope Committee Room, 309 Capitol

(MEMBERS: Senators Dockery, Hill, Sebesta and Webster)

TAB	BILL NO. AND INTRODUCER	BILL DESCRIPTION AND SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1		Presentation on the report of the Governor's Commission on the Future of Space and Aeronautics in Florida	
2	SB 0548 Baker (Similar H 0281)	A State of Vision License Plate; creates A State of Vision license plate & establishes its annual use fee; provides for distribution of annual use fees received from sale of such plates. Amends 320.08056, .08058. TR 01/24/06 FAVORABLE TA 02/09/06	
3		Presentation of Governor's Budget Recommendations for Fiscal Year 2006-2007	
4		Presentation on the Florida Online Homework Help at Libraries program	

Transportation

- **Work Program** **\$ 7.4 billion**
- **Operating Costs** **\$731 million**
- **Debt Service** **\$166 million**
- **Building Repair and Maintenance** **\$ 9.2 million**



Reductions

- **Department of Community Affairs**
 - Front Porch Florida reversion **\$30,000**
 - General Revenue Fund Shift **\$518,918**
- **Department of Highway Safety and Motor Vehicles**
 - General Revenue Fund Shift **\$6.0 million**
- **Public Service Commission**
 - Annualization of Orlando Office closing **8.0 FTE** and **\$199,515**
- **Department of State**
 - Management Efficiencies **8.5 FTE** and **\$292,419**
- **Department of Transportation**
 - Maintenance Outsourcing **25.0 FTE** and **\$726,082**
 - Revenue Redirect **\$24.2 million**



Transportation and Economic Development

line #	FISCAL YEAR 2006-07	Governor's Recommendations				
		FTE	GR	NR	Other Funds	Total
	Department of Transportation					
1	Transportation Work Program				7,419.1	7,419.1
2	Toll Contract Rate Increase				2.0	2.0
3	Motor Carrier Compliance Review	5.0			0.6	0.6
4	Staffing for Palm Beach ITS Facility - Dist 4	1.0			0.4	0.4
5	MCSAP Grant				4.5	4.5
6	Motor Carrier Officer Hire Back				0.1	0.1
7	Toll Facility Insurance Premiums				1.6	1.6
8	Toll Credit Card Fees				2.7	2.7
9	Payment to Expressway Authority				0.1	0.1
10	Utilities for ITS Field Equip - Dist 4				0.2	0.2
11	Utilities for State Hwy System - Dist 2				0.1	0.1
12	Additional Equipmt for Gainesville Lab & Dist 4				1.1	1.1
13	Replacement Equipmt for Gainesville Lab				0.2	0.2
14	Annualize various 05-06 issues				0.4	0.4
15	Transfer to FHP for Troop K and Motor				1.6	1.6
16	Realign Positions, Expenses, Salaries and Benefits				0.0	0.0
17	Environment Site Restoration				1.3	1.3
18	Underground Storage Tanks				0.6	0.6
19	Minor Repairs/Improvements				6.6	6.6
20	Sarasota Operations Complex				0.4	0.4
21	Cocoa Operation Complex				0.4	0.4
22	Fuel and Utilities				2.2	2.2
23	Redirect Fuel Use Tax and Fees from STTF to GR				(24.2)	(24.2)
24	Outsourcing of Maintenance Activitiy	(25.0)			(0.7)	(0.7)
	Total DOT	(19.0)	0.0	0.0	7,421.3	7,421.3