

# Back to the Future: Toll Roads & Florida's Future

FLORIDIANS FOR BETTER



TRANSPORTATION

FBT – Your "Voice" for Transportation



# We "Get No Respect!"

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Transportation is the Rodney Dangerfield of government services. A daily part of everything we do, it usually "gets no respect."



**Transportation really "drives"  
Florida's economy.**

*(\$5.50 for every \$1 "invested!")*



# Congestion Hurts Florida



Congestion means:

- missed business opportunities,
- increased operating costs, and
- lost time that could have been spent with families, friends, and loved ones.



# Florida's Explosive Growth

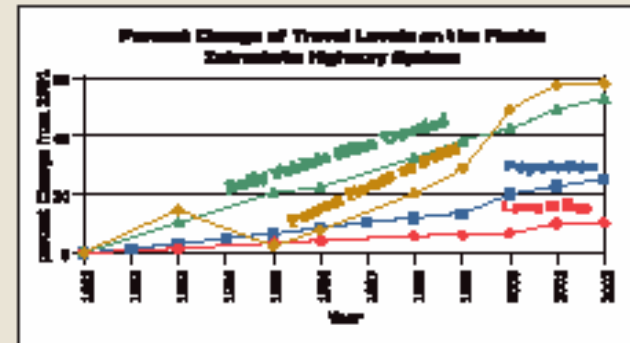
- Lane miles are increasing at 0.9% annually
- Population is increasing at 2.1% annually, &
- VMT is increasing at 3.9% annually.

## Transportation Impacts

### System Performance

#### System Accessibility

	SHS Lane Miles per 100 Square Miles	Rural Miles per 100 Square Miles	Commercial Airports per Million Residents
FL	75.3	5.5	1.1
U.S.	51.5	4.1	1.9
CA	32.3	4.5	0.8



Capacity expansion of the FIHS is not keeping up with the increases in travel demand.

- Lane miles are increasing at 0.9% annually.
- Population is increasing at 2.1% annually.
- VMT is increasing at 3.9% annually.
- Delay on FIHS is increasing at 4.2% annually.

Source: FDOT 2003 Short-Range Component and Transportation Statistics Office



# What Growth Means

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Each day, over 1,000 new residents move to Florida.



Over one year, that's like adding a new city the size of Tampa to Florida!



# What Growth *Also* Means

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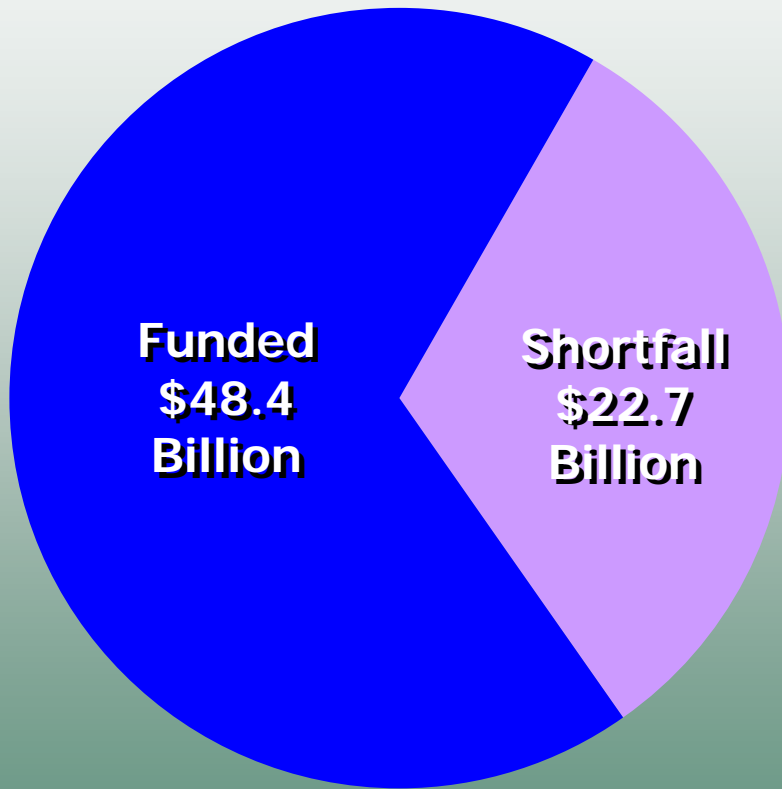
According to the Texas  
Transportation Institute, traffic  
congestion in Orlando is now  
worse than in New York City!





# \$23 Billion "Pothole"

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But there's a HUGE problem looming ahead for our state. Over the next ten years we'll need an additional \$23 BILLION ... just to keep things the way they are *TODAY!*

# Consequences of Inaction

Unless we do something to meet this HUGE funding shortfall YOU and I will see nothing but more traffic congestion ...





# Consequences of Inaction

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And more traffic jams ...





# Consequences of Inaction

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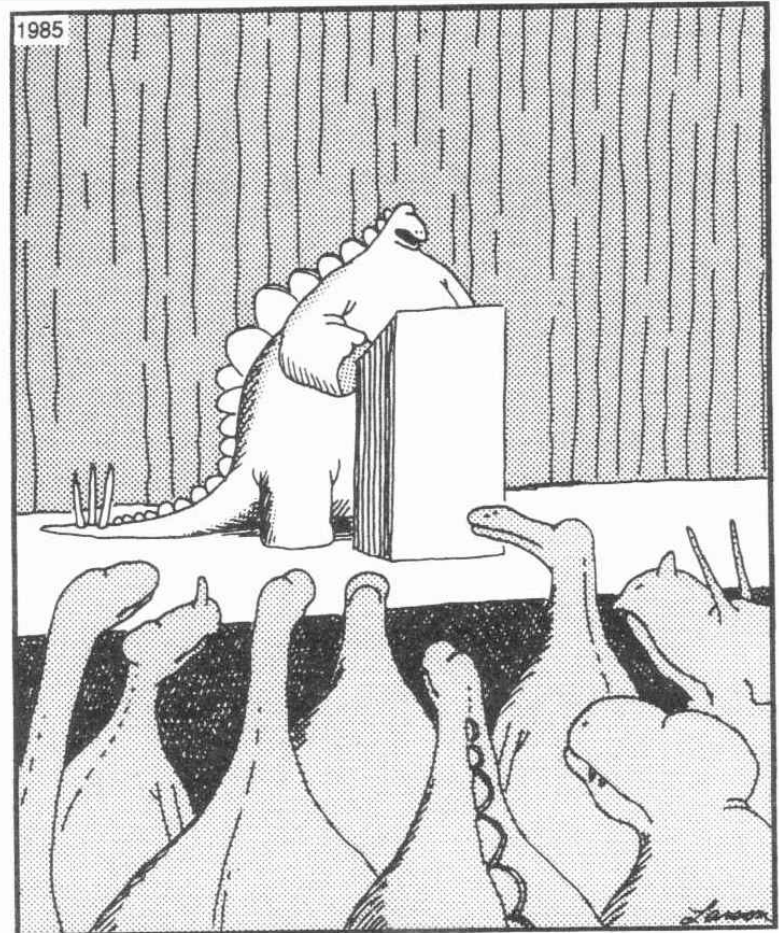
And more traffic accidents and deaths on Florida's roadways!





# Walnut-sized Brains?

“The picture’s pretty bleak, gentlemen... The world’s climates are changing, the mammals are taking over, and we all have a brain about the size of a walnut.”



“The picture’s pretty bleak, gentlemen... The world’s climates are changing, the mammals are taking over, and we all have a brain about the size of a walnut.”



# Is SAFETEA-LU for YOU?

## TOLLING PROGRAMS

	2005	2006	2007	2008	2009
Interstate System R&R Toll Pilot	\$0	\$0	\$0	\$0	\$0
Interstate Construction Toll Pilot	\$0	\$0	\$0	\$0	\$0
Value Pricing Pilot	\$11 M	\$12 M	\$12M	\$12M	\$12M
Express Lanes Demo	\$0	\$0	\$0	\$0	\$0

Is SAFETEA-LU for YOU? From a tolling standpoint ... probably NOT.





# Growth Management Bill

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***GREAT NEWS***  
**for Florida ...**



The new Growth Management bill provides:

- An additional \$1.1 billion in '05-6, and
- An additional \$542 million each year thereafter.

# The Rest of the Story

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Even with the additional dollars from:

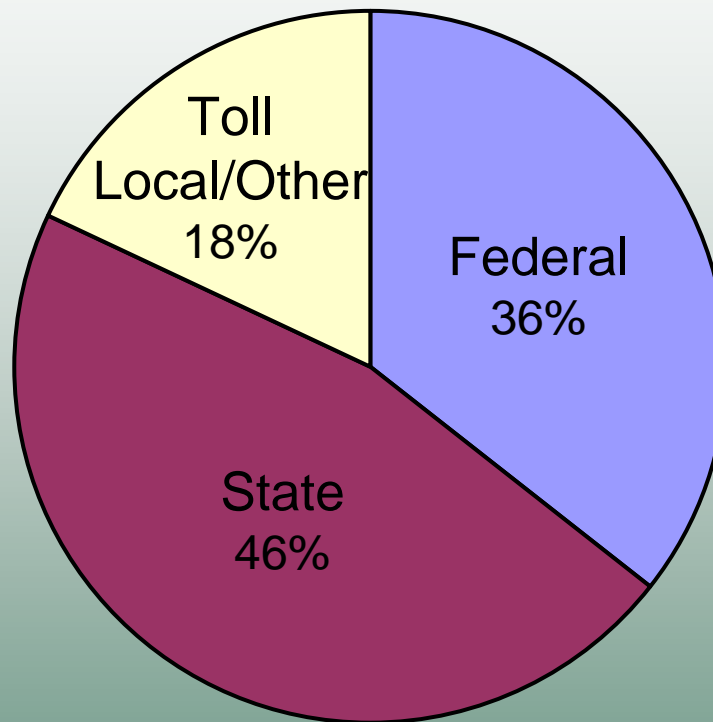
- the new Growth Management bill and
- SAFETEA-LU ... the “pothole” is still in the road ahead!

More must be done, and today's new Toll Roads can help “fill” Florida's HUGE transportation funding “pothole.”



# Past Sources of Funding

## FDOT Total Funding 1999-2005

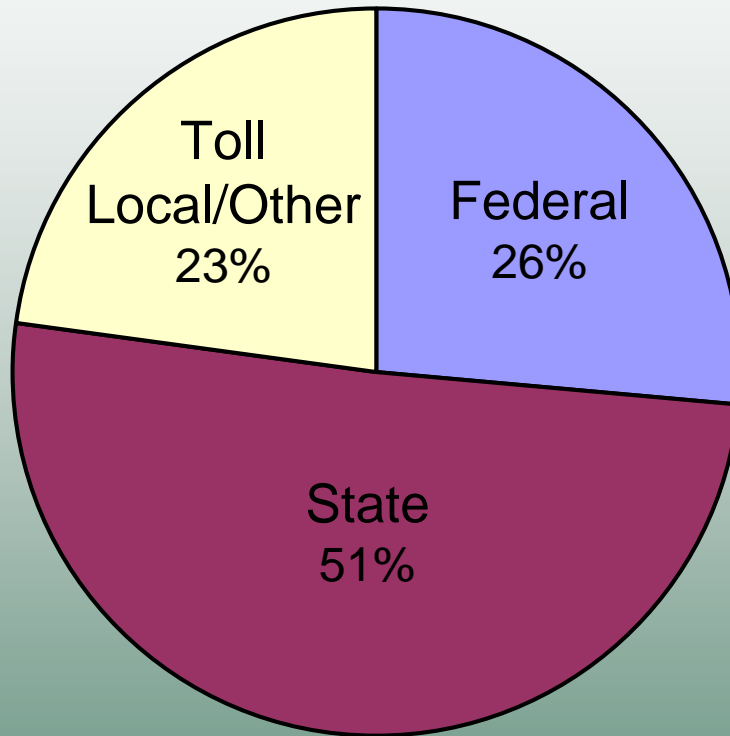


In the past, State dollars accounted for 46% of Florida's transportation funding "pie," while the Federal portion was 36%, and only 18% came from Toll sources.



# Today's Funding Sources

## FDOT Total Funding 2006-2010



Today, State dollars account for 51% of Florida's transportation funding "pie," Tolls 23%, and Federal funds only 26%!



# In the Beginning ...

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In the 1940s, after traveling on the Pennsylvania Turnpike while on vacation, Florida businessman Charles Costar envisioned a turnpike in Florida. That vision became a reality in 1953.

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TRANSPORTATION

# Back to the Future - Tolls

Not your father's  
Oldsmobile... or  
Toll Road.



**Life in the SunPass Lane**

**1.888.Toll.Fla**

Electronic &  
Open-road  
tolling is the  
wave of the  
future!



# Tolls & Florida's Future

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Toll financing allows:

- Projects to be built sooner, and
- The public to enjoy the benefits of much-needed transportation improvements years earlier.

That's a **BIG PLUS**  
in a high-growth  
state like Florida!





# Tolls & Florida's Future

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Florida's Toll Agencies have built:

- two-thirds of all new lane-miles,
- 750 center-line miles of roads & bridges (*almost one-half the length of Florida's Interstate System*) and
- most new limited-access highways on Florida's Intrastate Highway System over the past 15 years.

**Most of the growth in Florida's highway miles has come from Toll Roads!**



# Tolls & Florida's Future

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Electronic Toll Collection (ETC) will:

- cut the cost of toll collection in half, and
- Reduce the cost of future toll roads by up to 10% (... no toll plazas).

Because of today's low interest rates, every dollar of toll revenue today buys 50% more in new road construction than it did 20 years ago.

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# Let's *Keep Florida Moving!*

Florida's Toll Agencies will collect over \$1 **BILLION** in toll revenue per year beginning in 2007.

**What better way to continue "filling" the \$23 billion pothole and to ...**



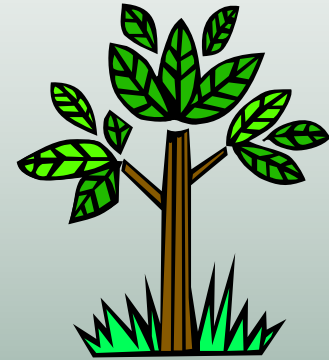
***Keep Florida Moving***



# Let's *Keep* Florida Moving

There's two ways to get to the top of an oak tree:

- sit on an acorn, or
- start climbing.



**Toll Roads help Florida  
*keep* "climbing!"**



***Keep Florida Moving***



## FBT – Your "Voice" for Transportation

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**[www.bettertransportation.org](http://www.bettertransportation.org)**